

Amendments to Budget

General Fund

Revenue:

Litter Abatement Grant	\$	17,051
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Appropriations:

Additional Fica due to statewide change directed by the IRS	\$	29,829
Fire truck -City portion is 50% of total purchase price of approximately \$800,000.00 (CSEPP covers \$400,000)	\$	400,000
Pay in full Acquatic Center 2007 Bond Issue -savings of approximately \$678,000	\$	3,100,000
Codes-Electrical Inspections	\$	80,000
Emergency Reserve	\$	200,000
Total dollar cost of amendement to General Fund	\$	3,809,829

Municipal Aid

Increase budget to cover salt and additonal street repairs	\$	100,000
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