

**ORDINANCE NO. 11-09**

**AN ORDINANCE OF THE CITY OF RICHMOND ADOPTING AN AMENDED ANNUAL BUDGET FOR THE CITY OF RICHMOND FOR THE FISCAL YEAR 2011 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal has been prepared and delivered to the City Commission, and

**WHEREAS**, the City Commission has reviewed the budget and deemed it necessary to amend the current budget to reflect actual operations,

**NOW, THEREFORE BE IT ORDAINED** by the City of Richmond Board of Commissioners that:

**Section I**

The annual budget for the Fiscal Year beginning July 1, 2010 and ending June 30, 2011 is hereby amended as follows.

	<b>General Fund</b>
<b><u>RESOURCES AVAILABLE</u></b>	
Fund Balance Carried Forward	<u>4,295,430</u>
<b>LOCALLY GENERATED REVENUE</b>	
Property Taxes	2,673,000
License & Permits	16,178,700
Fines & Forfeitures	95,000
Uses of Funds	87,590
Charges for Current Services	1,859,300
Sale of Surplus Property	65,500
Other	1,327,041
Sub Total	<u>22,286,131</u>
<b>STATE AND FEDERAL FUNDS</b>	
Fire Incentive	316,750
Police Incentive	<u>260,000</u>
Sub Total	576,750
Total Current Resources	<u>22,862,881</u>

Total Resources for Appropriation 27,158,311

**APPROPRIATIONS**

Legislative	165,303
Administration	505,200
Finance	317,650
Maintenance	274,845
GIS	90,000
Codes	307,850
Planning	252,400
Public Works	1,076,400
Police	3,927,200
Fire	3,714,500
Non-Department	9,876,499
Golf Pro	353,300
Golf Maintenance	334,750
Tourism	387,700
Parks & Recreation	1,677,400
Recycling	401,050
IT	144,100
Total Appropriations	<u>23,806,147</u>
Appropriations in excess of resources	(943,266)
Estimated Fund Balance 6-30-2011	<u>3,352,164</u>

**Section II**

(1) The Amended 2011 Fiscal Year Budget is hereby approved as submitted.

(2) The amounts budgeted above are hereby appropriated to the accounts indicated for the 2011 Fiscal Year Budget

(3) The City Clerk is hereby directed to publish a copy of the Fiscal Year 2011 Budget Ordinance in accordance with KRS 424.240.

This Ordinance shall be in full force and effect upon second reading and adoption and publication by the City of Richmond Board of Commissioners.

**Date of First Reading: February 22, 2011**  
**Motion By: Commissioner Thomas**  
**Seconded By: Commissioner Baird**

**Date of Second Reading: March 1, 2011**  
**Motion By: Commissioner Baird**  
**Seconded By: Commissioner Thomas**

<b>VOTE:</b>	<b>YES</b>	<b>NO</b>
Commissioner Baird	x	
Commissioner Blythe	absent	
Commissioner Morgan	x	
Commissioner Thomas	x	
Mayor Barnes	x	

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MAYOR

ATTEST:

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City Clerk