

**ORDINANCE NO. 12-44**

**AN ORDINANCE OF THE CITY OF RICHMOND ADOPTING AN AMENDED ANNUAL BUDGET FOR THE CITY OF RICHMOND FOR THE FISCAL YEAR 2012 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal has been prepared and delivered to the City Commission, and

**WHEREAS**, the City Commission has reviewed the budget proposal and necessary modifications have been completed as necessary,

**NOW, THEREFORE BE IT ORDAINED** by the City of Richmond Board of Commissioners that:

**Section I**

The annual budget for the Fiscal Year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted as follows.

	<b>General Fund</b>
<b><u>RESOURCES AVAILABLE</u></b>	
Estimated Fund Balance Carried Forward	4,500,000
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<b>LOCALLY GENERATED REVENUE</b>	
Property Taxes	2,784,000
License & Permits	16,218,700
Fines & Forfeitures	95,000
Uses of Funds	85,090
Charges for Current Services	1,819,500
Sale of Surplus Property	175,000
Other	1,339,200
Interest	
Total	22,516,490
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<b>STATE AND FEDERAL FUNDS</b>	
Municipal Aid	
Coal & Mineral Tax	
Fire Incentive	310,000
Police Incentive	250,000
Total	560,000
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Total Resources for Appropriation	27,576,490

**APPROPRIATIONS**

Legislative	207,242
Administration	767,810
Finance	482,565
Maintenance	326,690
GIS	115,176
Codes	409,225
Planning	301,430
Public Works	1,260,895
Police	5,521,811
Fire	5,543,220
Non-Department	3,892,192
Golf Pro	420,215
Golf Maintenance	424,215
Tourism	352,480
Parks & Recreation	1,943,113
Recycling	554,060
IT	188,970
Total Appropriations	<hr/> 22,711,309
Estimated Fund Balance 6-30-2012	<hr/> 4,865,181 <hr/>

**Section II**

- (1) The Amended 2012 Fiscal Year Budget is hereby approved as submitted.
- (2) The amounts budgeted above are hereby appropriated to the accounts indicated for the 2012 Fiscal Year Budget.
- (3) The City Clerk is hereby directed to publish a copy of the Fiscal Year 2012 Budget Ordinance in accordance with KRS 424.240.

This Ordinance shall be in full force and effect upon second reading and adoption and publication by the City of Richmond Board of Commissioners.

**Date of First Reading: September 25, 2012**  
**Motion By: Commissioner Baird**  
**Seconded By: Commissioner Morgan**

**Date of Second Reading: October 9, 2012**  
**Motion By: Commissioner Morgan**

Ordinance 12-44: Budget Amendment: Approved

**Seconded By:**

**Commissioner Thomas**

<b>Vote:</b>	<b>Yes</b>	<b>No</b>
Mayor Pro-Tem Baird	x	
Commissioner Blythe	x	
Commissioner Morgan	x	
Commissioner Thomas	x	
Mayor Barnes	absent	

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Mayor Pro-Tem Baird

Attest:

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City Clerk