

ORDINANCE NO. 13-09

AN ORDINANCE OF THE CITY OF RICHMOND ADOPTING AN AMENDED ANNUAL BUDGET FOR THE CITY OF RICHMOND FOR THE FISCAL YEAR 2013 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

WHEREAS, an annual budget proposal has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed the budget proposal and necessary modifications have been completed as necessary,

NOW, THEREFORE BE IT ORDAINED by the City of Richmond Board of Commissioners that:

Section I

The Annual Budget Amendment for the Fiscal Year beginning July 1, 2012 and ending June 30, 2013 is hereby adopted as follows.

	General Fund	Municipal Aid Program	Irvine McDowell Park
<u>RESOURCES AVAILABLE</u>			
Estimated Fund Balance Carried Forward	8,537,601	170,335	86,900
LOCALLY GENERATED REVENUE			
Property Taxes	2,912,800		
License & Permits	16,667,150		
Fines & Forfeitures	66,500		
Uses of Funds	1,287,590		
Charges for Current Services	1,857,000		50,000
Sale of Surplus Property	46,465		
Other	1,191,025		
Interest		100	
Total	24,028,530	100	50,000
STATE AND FEDERAL FUNDS			
Municipal Aid		389,350	
Coal & Mineral Tax		14,500	
Fire Incentive	198,400		
Police Incentive	182,900		
Total	381,300	403,850	
Total Resources for Appropriation	32,947,431	574,285	136,900

APPROPRIATIONS

Legislative	224,049		
Administration	781,497		
Finance	514,301		
Maintenance	294,270		
Codes	434,478		
Planning	545,678		
Public Works	1,315,472	389,350	
Police	6,632,421		
Fire	4,529,226		
Non-Department	4,021,065		75,000
Golf Pro	409,977		
Golf Maintenance	380,489		
Tourism	39,734		
Parks Bldg & Grounds	765,961		
Parks & Recreation	838,714		
Recycling	544,018		
IT	378,702		
Total Appropriations	22,650,052	389,350	75,000
Estimated Fund Balance 6-30-2013	10,297,379	184,935	61,900

Police & Fire Retirement Fund	Economic Development Fund
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RESOURCES AVAILABLE

Est Fund Balance Carried Forward	745,300	14,000
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LOCALLY GENERATED REVENUE

Property Taxes		
License & Permits		
Fines & Forfeitures		
Uses of Funds		
Charges for Current Services		
Sale of Surplus Property		
Other		
Interest		
Total		0

OTHER FUNDS

CDBG Grants		708,120
NSP Grants		593,478

Total	<u>745,300</u>	<u>1,315,598</u>
Total Resources for Appropriation	<u>745,300</u>	<u>1,315,598</u>

APPROPRIATIONS

Pension Retirements/Expenses	117,000	
CDBG Grant		708,120
NSP Grant		593,478
Total Appropriations	<u>117,000</u>	<u>1,301,598</u>
Estimated Fund Balance 6-30-2013	<u>628,300</u>	<u>14,000</u>

Section II

- (1) The Amended 2013 Fiscal Year Budget is hereby approved as submitted.
- (2) The amounts budgeted above are hereby appropriated to the accounts indicated for the 2013 Fiscal Year Budget.
- (3) The City Clerk is hereby directed to publish a copy of the Fiscal Year 2013 Budget Ordinance in accordance with KRS 424.240.

This Ordinance shall be in full force and effect upon second reading and adoption and publication by the City of Richmond Board of Commissioners.

Date of First Reading: March 12, 2013

Motion By: Commissioner Baird

Seconded By: Commissioner Blythe

Date of Second Reading: March 19, 2013

Motion By: Commissioner Blythe

Seconded By: Commissioner Newby

Vote:	Yes	No
Commissioner Baird	x	
Commissioner Blythe	x	
Commissioner King	x	
Commissioner Newby	x	
Mayor Barnes	x	

Mayor

Attest:

City Clerk